

AN ORDINANCE

BY: VICE MAYOR BYINGTON NO. 4825

ADOPTING THE 2017 TAX BUDGET FOR THE CITY OF OAKWOOD, OHIO,  
FOR THE FISCAL YEAR BEGINNING JANUARY 2017.

WHEREAS, the City Manager has prepared the attached tax budget for the city of Oakwood, Ohio, for fiscal year beginning January 1, 2017, in conformance with the requirements of law and in accordance with Section 6.01 of Article VI of the Charter of the city of Oakwood, which tax budget sets forth all revenues expected to be received for such fiscal year; including but not limited to all general and special taxes, fees, costs, percentages, penalties, allowances and prerequisites; and

WHEREAS, 2017 operating expenditures are estimated not to exceed the 2016 operating expenditure appropriations by more than 3%; and

WHEREAS, the 2017 capital expenditures are estimated to be approximately \$1,500,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OAKWOOD, STATE OF OHIO, THAT:

SECTION I.

The budget described in the above recital paragraph, shall be and is hereby adopted as the official tax budget of the city of Oakwood, Ohio, for the fiscal year beginning January 1, 2017.

SECTION II.

That this ordinance be and remain in force from and after the earliest date allowed by law.

PASSED BY COUNCIL this 6<sup>th</sup> day of June, 2016.

  
\_\_\_\_\_  
Mayor William D. Duncan

ATTEST:

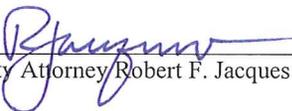
  
\_\_\_\_\_  
Clerk of Council

To the Clerk:

Please publish in summary form set forth below:

LEGAL NOTICE

Ordinance 4825 of the City of Oakwood was passed on June 6, 2016 to adopt the 2017 Tax Budget.

  
\_\_\_\_\_  
City Attorney Robert F. Jacques

CERTIFICATION OF PUBLICATION

I, Lori Stacel, Clerk of Council of the City of Oakwood, State of Ohio, do hereby certify that the foregoing summary of the foregoing Ordinance was duly published in the Oakwood Register, a newspaper of general circulation in said City of Oakwood, that said publication occurred on the following date:

June 15, 2016   
\_\_\_\_\_  
Clerk of Council

# Cities/Villages Tax Budget

Council of the City of Oakwood,

May, 2016

To Karl L. Keith, Montgomery County Auditor:

The Council of the City of Oakwood hereby submits its annual Budget for the year commencing January 1st, 2017 for consideration of the Montgomery County Budget Commission pursuant to Section 6.01 of the Oakwood City Charter.

Director of Finance

Fund	Estimated Unencumbered Balance January 1st, 2016	Other Sources	Total
<b>GENERAL FUND</b>	5,928,029	7,539,152	13,467,181
<b>SPECIAL REVENUE</b>			
Refuse	492,795	1,230,496	1,723,291
Bullock Endowment	51,075	250	51,325
Smith Memorial	400,000	94,785	494,785
Indigent Driver	25,982	2,500	28,482
Enforcement and Education	8,707	500	9,207
Law Enforcement	8,266	0	8,266
Drug Law Enforcement	0	0	0
Police Pension	6,999	5,026	12,025
Court Clerk Computerization	22,115	8,000	30,115
Court Computerization Fund	42,018	6,300	48,318
Court Special Projects Fund	33,165	6,300	39,465
Street Maintenance	600,000	1,000,127	1,600,127
State Highway	55,093	31,000	86,093
Leisure Activity	550,000	963,505	1,513,505
Health	38,848	104,928	143,776
Public Safety Endowment	242,530	1,200	243,730
Special Projects	335,959	1,500	337,459
<b>Debt Service Fund</b>			
Bond Payment	0	0	0
<b>Sub-Total, Page 1</b>	<b>8,841,581</b>	<b>10,995,569</b>	<b>19,837,150</b>

## Cities/Villages Tax Budget

Fund	Estimated Unencumbered Balance January 1st, 2016	Other Sources	Total
<b>CAPITAL PROJECTS</b>			
General Equipment Replacement	204,458	600,000	804,458
Capital Improvement	259,533	900,000	1,159,533
Issue 2	0	0	0
Public Facilities	0	0	0
<b>SPECIAL ASSESSMENT</b>			
Electric Street Lighting	100,000	150,100	250,100
Sidewalk Repair	200,000	121,700	321,700
<b>ENTERPRISE FUNDS</b>			
Waterworks	776,305	885,800	1,662,105
Water Improve/Equip Replace	125,761	100,000	225,761
Sanitary Sewer	752,656	1,570,700	2,323,356
Sanitary Sewer Improve/Equip Replace	201,943	0	201,943
Stormwater Utility	154,312	270,000	424,312
Stormwater Improve/Equip Replace	0	0	0
<b>INTERNAL SERVICE FUNDS</b>			
Self-Funding Insurance	25,000	17,200	42,200
Service Center Operating	100,000	728,305	828,305
<b>TRUST AND AGENCY</b>			
MLK Community Recognition	6,381	0	6,381
Fire Insurance Trust	34,750	0	34,750
Contractors Permit Fee	0	1,500	1,500
Sub-Total, Page 2	2,941,099	5,345,305	8,286,404
<b>Grand Total</b>	<b>11,782,680</b>	<b>16,340,874</b>	<b>28,123,554</b>

Exhibit of Bonds, Notes, and Certificates of Indebtedness Outstanding January 1st of the Coming Year,  
and Bond Retirement Fund Requirements, for the coming year.

Purpose of Bonds and Notes	Authority for Levy Outside 10 mill Limit	Date of Issue	Date Due	Rate of Interest	Amount Outstanding	Amount Required for Principal & Interest	Amount Required from Sources other than Property Tax	Total Required from General Property Taxes
INSIDE 10 MILL LIMIT:	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
	XXXXX							
	XXXXX							
	XXXXX							
	XXXXX							
	XXXXX							
	XXXXX							
	XXXXX							
	XXXXX							
TOTAL	XXXXX	XXXXX	XXXXX	XXXXX				
OUTSIDE 10 MILL LIMIT:	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
TOTAL	XXXXX	XXXXX	XXXXX	XXXXX				

**SCHEDULE A**

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

Fund  (Include only those funds which are requesting general property tax revenue)	Amount Approved By Budget Commission Inside 10M. Limitation  Column I	Amount To Be Derived From Levies Outside 10 M. Limitation  Column II	County Auditor's Estimate of Tax Rate to be Levied	
			Inside 10 M. Limit Column III	Outside 10 M. Limit Column IV
<b>GOVERNMENTAL FUNDS</b>				
GENERAL FUND	921,947	1,506,151		
<b>PROPRIETARY FUNDS</b>				
<b>FIDUCIARY FUNDS</b>				
POLICE PENSION	84,324			
<b>TOTAL ALL FUNDS</b>	<b>1,006,271</b>	<b>1,506,151</b>		

